

## SARDA ENERGY & MINERALS LIMITED

Regd. Off: 73-A, Central Avenue, Nagpur, Maharashtra - 440018

### OPERATIONAL DATA - Quarter Ended 30th June 2009

#### PRODUCTION

The production comparison for first quarter ended 30th June 2009 with the corresponding quarter of the previous year are listed below:

Products	UOM	Quarter I			Year
		09-10	08-09	Growth %	08-09
Iron Ore	MT	-	167,878	-100%	405,277
Sponge Iron	MT	42,675	39,189	9%	176,292
Steel Billet	MT	-	15,481	-100%	53,190
Steel Ingots	MT	663	4,948	-87%	20,909
Ferro Alloys	MT	1,795	16,507	-89%	47,432
Power	Mn Kwh	52.766	87.130	-39%	357.945

Due to the fire accident in the Power Plant Division there was no power available for the production units during the month of April 2009. The production units started operating partially only in the month of May 2009.

#### SALES

The sales comparison for first quarter ended 30th June 2009 with the corresponding quarter of the previous year are listed below:

Products	UOM	Quarter I			Year
		09-10	08-09	Growth %	08-09
Sponge Iron	MT	39,729	24,601	61%	107,084
Steel Ingots	MT	40	3,969	-99%	20,358
Steel Billet	MT	528	12,123	-96%	53,001
Ferro Alloys	MT	5,273	14,556	-64%	51,061
Power	Mn Kwh	35.006	2.600	1246%	77.652

A major part of power generated was sold to outside parties on account of better realization.

#### SEGMENTWISE REVENUE

Segments	UOM	Quarter I			Year
		09-10	08-09	Growth %	08-09
a) Steel	Rs. In lacs	5,170.51	10,074.53	-49%	39,821.71
b) Ferro Alloys	Rs. In lacs	2,143.59	15,774.50	-86%	52,019.50
c) Others / Unallocated	Rs. In lacs	2,022.30	103.10	1861%	4,105.10
Total	Rs. In lacs	9,336.40	25,952.13		95,946.31
Less: Inter Segment Revenue	Rs. In lacs	-	267.66		701.54
Net Sales/Income from operations		9,336.40	25,684.47	-64%	95,244.77